
Infrastructure:

How do you prioritize **upkeep** versus **expansion**?

February 6, 2016

League of Women Voters

Bay Area League Day 2016

Alix Bockelman

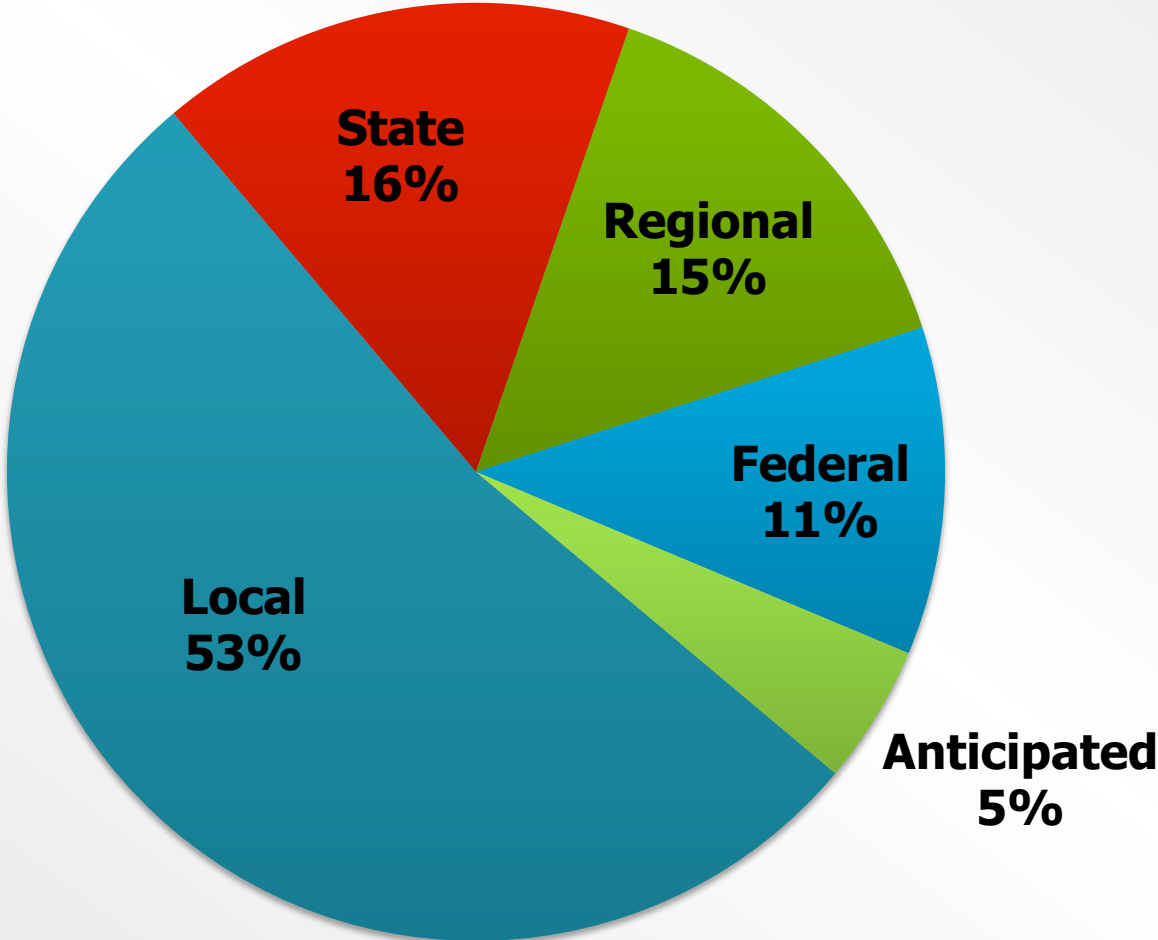
Deputy Executive Director, Policy

Metropolitan Transportation Commission



Plan Bay Area Revenues: \$292 Billion Total

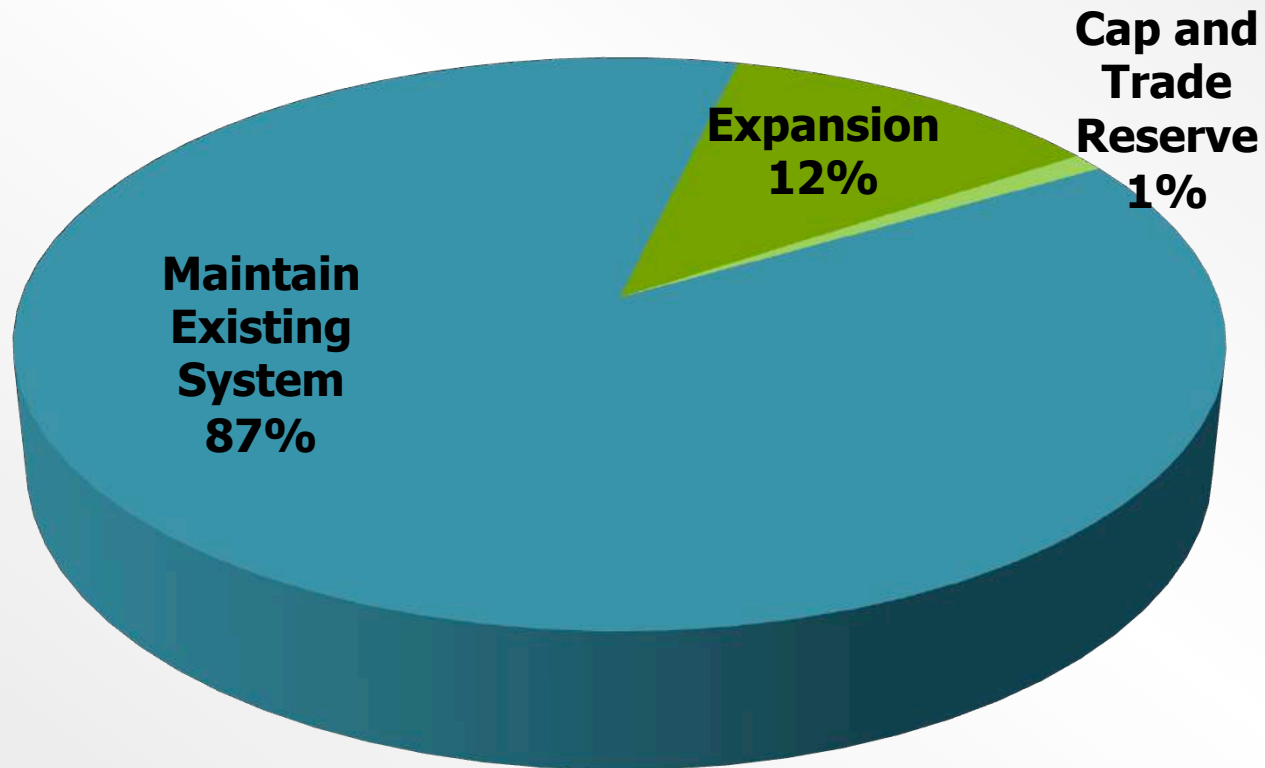
Total Revenue by Source



Aging Pains

Plan Bay Area Investment Strategy

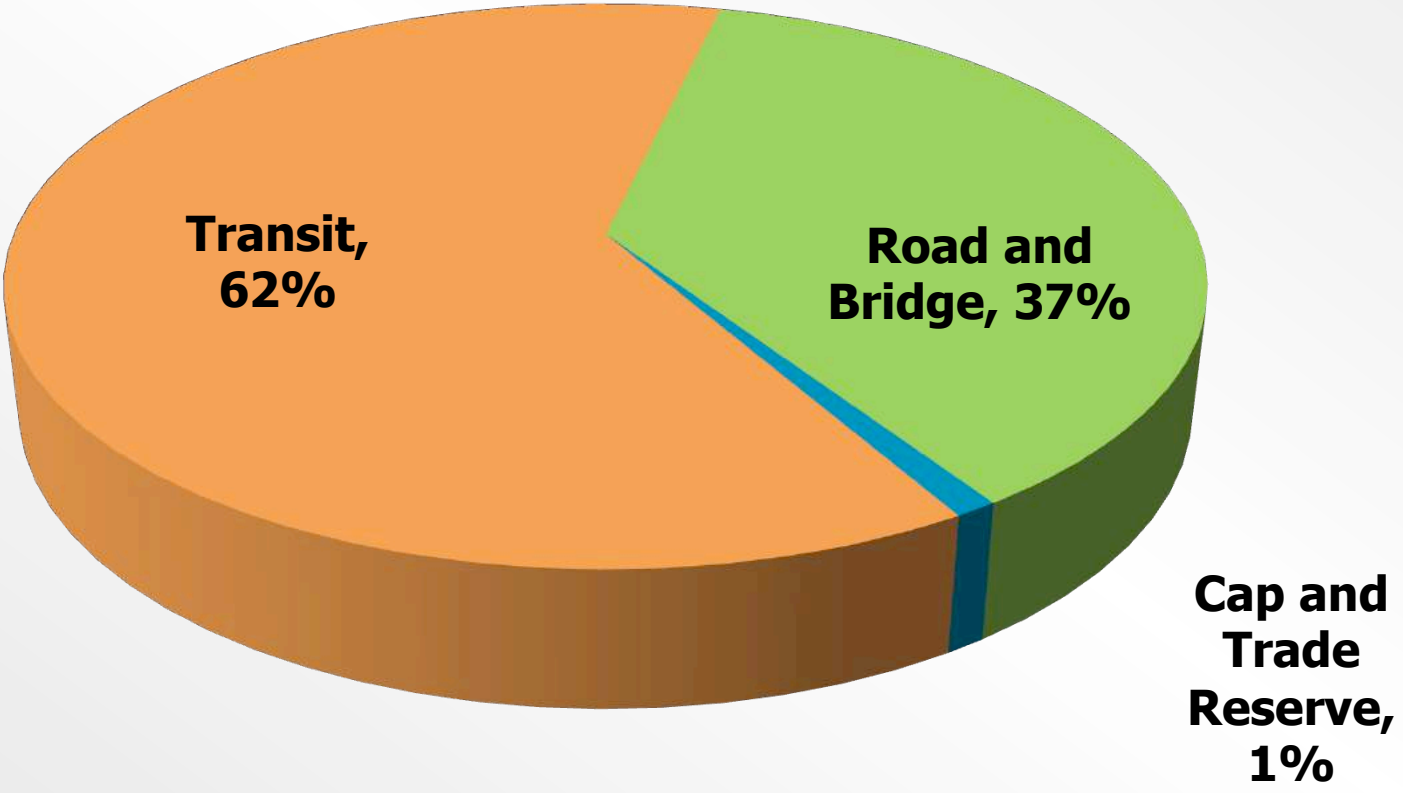
Expenditures by Function (Total revenues: \$292 Billion)



Transit Focus







Plan Bay Area Investment Strategy

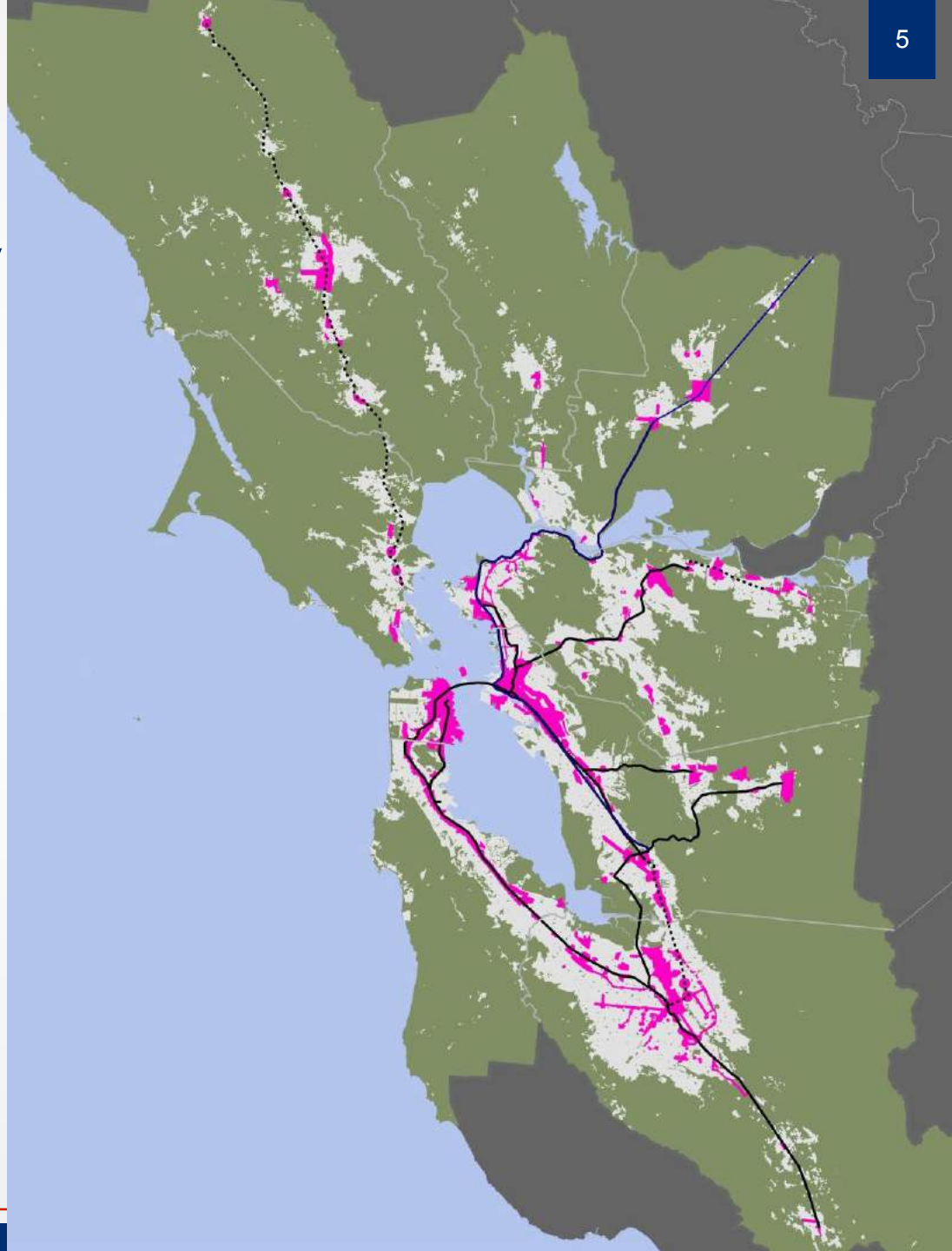
Expenditures by Mode (Total revenues: \$292 Billion)



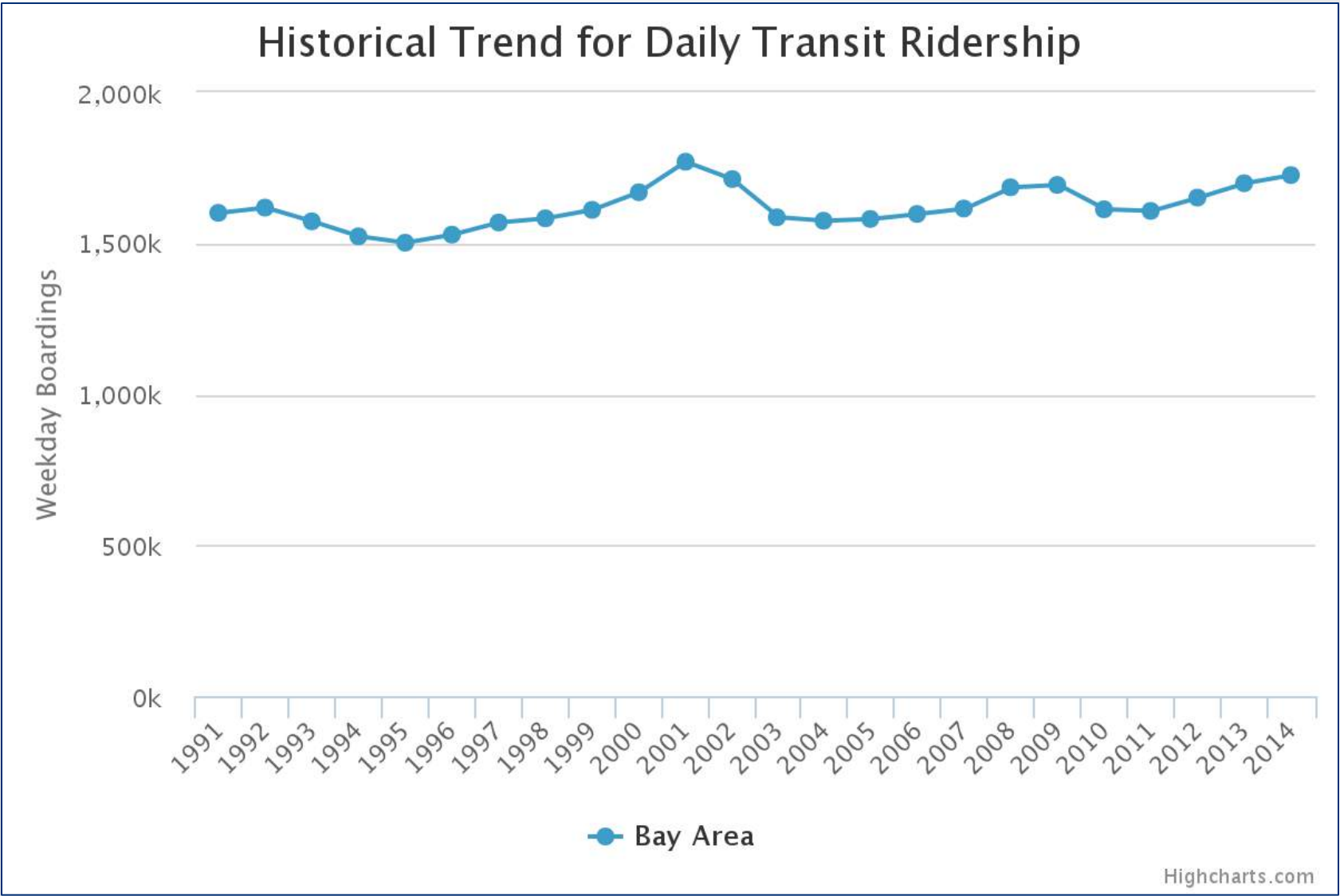
Focused Growth

Regional Growth Strategy

-  Non-urbanized land
-  Urbanized land
-  PDAs
 -  Less than 5% of region's land
 -  Nearly 80% of new homes
 -  Over 60% of new jobs



Transit Ridership



Regional Transit Expansion Policy

(MTC Resolution 3434)

Open for Service:

- Caltrain Express: Baby Bullet
- Regional Express Bus
- BART Oakland Airport Connector
- Expanded Ferry Service

Under Construction:

- BART to Warm Springs
- East Bay Bus Rapid Transit (AC Transit)
- East Contra Costa BART Extension (eBART)
- Transbay Transit Center Phase 1
- Van Ness Bus Rapid Transit (Muni)
- Alum Rock/Santa Clara Bus Rapid Transit (VTA)
- BART to Silicon Valley Phase 1
- Sonoma-Marín Area Rail Transit (SMART)
- Muni Central Subway

Transit Investments



SMART Train



BART Oakland Airport Connector



Transit Investments



BART Warm Springs / South Fremont Station



Transbay Transit Center

Roadway Investments



Caldecott Tunnel 4th Bore



Express Lane Construction



Local Streets and Roads



Core Capacity

- Focus on Muni, BART, and AC Transit (80% of riders)
- Modernize, increase capacity, and improve reliability
- Fleet replacement & expansion, facilities, systems



BART “Fleet of the Future”



Muni Metro – New Trains